

16 Appendix F — Proposed Price for RCS Evaluation Worksheets

16.1 (M) RCS Software Costs

List all software packages or licenses, which are required by the proposed RCS solution.

Product Name and Version	Product ID	License Type	Units	Unit Price	Total Price	Annual Maintenance Fee per unit	Total Maintenance Fee per unit	Total Annual Support cost	Mean Time to Failure
<i>EXAMPLE: Windows NT Resource Kit</i>	<i>Microsoft office 2000</i>	<i>Individual – Client</i>	<i>89</i>	<i>\$ 99.00</i>	<i>\$ 8,811.00</i>	<i>\$19.00</i>	<i>\$1,691.00</i>	<i>\$200.00</i>	<i># days</i>
<i>EXAMPLE: Escrow agreement fees</i>								<i>\$900.00</i>	
<i>EXAMPLE: State and Federal Taxes as applicable.</i>					<i>\$775.37</i>				
Total Software Costs					<i>\$9,586.37</i>		<i>\$1,691.00</i>	<i>\$1,100.00</i>	

16.2 (M) RCS Software Customization Cost

Requirement Number	Product ID	Effort Hours	Cost	Total Annual Support cost
<i>EXAMPLE: Requirement #288</i>	<i>Reservations</i>	<i>200</i>	<i>\$ 15,000.00</i>	<i>\$90.00</i>
			<i>\$15,000.00</i>	<i>\$90.00</i>

16.3 (M) RCS Hardware Costs

List all hardware components included in the proposed RCS solution.

Product Name	Model Number	Vendor	Hardware Type (scanner, printer, etc.) & options (sheet feeder, etc.)	Units	Unit Price	Total Price	Annual Maintenance Fee	Total Maintenance Fee
<i>EXAMPLE: Primary Web Server</i>	<i>DL 350</i>	<i>Hewlett Packard</i>	<i>Server</i>	<i>1</i>	<i>\$ 36,000.00</i>	<i>\$ 36,000.00</i>	<i>\$25.00</i>	<i>\$25.00</i>
EXAMPLE: : State and Federal Taxes as applicable.						\$3,168.00		
TOTAL HARDWARE COST						\$39,168.00		\$25.00

16.4 (M) RCS Training Costs

List all training courses included in the fixed price and any additional courses recommended for the proposed solution. For comparison cost purpose assume ten (10) individuals per course. The Vendor should consistently quote either a daily rate or a per student rate for training.

Locations	Training Course	Course Level (Admin/user/intermediate, etc.)	Daily Rate	Class Size	Single Student Rate	Total Price
<i>Seattle</i>	<i>Introduction to RCS</i>	<i>User – beginning</i>	<i>\$1,200.00</i>	<i>10</i>	<i>\$ 00.00</i>	<i>\$1,200.00</i>
<i>Seattle</i>	<i>Introduction to System administration</i>	<i>Administrator- Advanced</i>		<i>10</i>	<i>\$200.00</i>	<i>\$2,000.00</i>
EXAMPLE: : State and Federal Taxes as applicable.						\$281.60
						\$3,481.60

16.5 (M) RCS Expenses, Travel, Hotel Per-Diem

Expense Cost Description	Units	Total Cost
<i>EXMPLE: Travel & Hotel</i>	<i>1 day</i>	<i>\$ 205.00</i>
Total Expense Cost		\$205.00

16.6 (M) RCS Labor Cost

List all labor hours for each individual to be expended over the course of the RCS project. Project resources and hours must tie back to section 5.2.1.

Resource Name	Project Positions	Total Project hours	Hourly Rate	Total Resource Cost
<i>Example: Bill Smith</i>	<i>Example: Project Manager</i>	<i>1644</i>	<i>\$125.00</i>	<i>\$205,500.00</i>
<i>Example: John Jones</i>	<i>Example: Software Architect</i>	<i>500</i>	<i>\$125.00</i>	<i>\$ 62,500.00</i>
<i>Example: Kathy Long</i>	<i>Example: Programmer Senior</i>	<i>500</i>	<i>\$75.00</i>	<i>\$37,500.00</i>
	Total Labor			\$305,500.00

16.7 Annual Maintenance Cost

The vendor must use the following model to provide annual maintenance cost for each hardware and software component of there RCS solution.

Product Name and Version	Units	Annual Maintenance Fee per Unit	Annual Support Fee	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
<i>Hardware</i>													
<i>EXAMPLE: Application Server</i>	<i>2</i>	<i>\$19.00</i>		<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$38.00</i>	<i>\$39.90</i>	<i>\$41.90</i>	<i>\$43.99</i>	<i>\$46.19</i>	<i>\$48.50</i>	<i>\$50.92</i>
<i>Software</i>													
<i>EXAMPLE: RCS Software</i>	<i>1</i>		<i>\$2,000.00</i>	<i>\$0.00</i>	<i>\$2,000.00</i>	<i>\$2,100.00</i>	<i>\$2,205.00</i>	<i>\$2,315.25</i>	<i>\$2,431.01</i>	<i>\$2,552.56</i>	<i>\$2,680.19</i>	<i>\$2,814.20</i>	<i>\$2,954.91</i>
<i>State and Federal Taxes as applicable.</i>													
Total Maintenance Cost				\$0.00	\$2,000.00	\$2,100.00	\$2,243.00	\$2,355.15	\$2,472.91	\$2,596.55	\$2,726.38	\$2,862.70	\$3,005.83

16.8 Proposed Price for RCS Evaluation

The following provides an example of the RCS total solution cost worksheet

Description	Total
Software	\$9,586.37
Software customization	\$15,000.00
Hardware	\$39,168.00
Labor	\$305,500.00
Training	\$3,481.60
Expenses	\$205.00
Annual Maintenance	100.00
Total RCS Project Cost	\$366,732.20

* Unit price must include parts and labor